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A bill to be entitled

An act making special appropriations; providing appropriations and reductions in appropriations for the 2008 - 2009 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2008-2009 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/  
 TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, and Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
 ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

624	SPECIAL CATEGORIES		
	BEST MANAGEMENT PRACTICES - COST SHARE		
	FROM GENERAL INSPECTION TRUST FUND .		-2,000,000

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-185,807	
625	SALARIES AND BENEFITS POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND . . . . .	-569,003	
	FROM GENERAL INSPECTION TRUST FUND .		300,000
626	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,939	
627	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-64,722	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-636,664	
	FROM TRUST FUNDS . . . . .		300,000
	TOTAL POSITIONS . . . . .	-6.00	
	TOTAL ALL FUNDS . . . . .		-336,664

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	-252,017	
628	SALARIES AND BENEFITS POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND . . . . .	-363,701	

WILDFIRE PREVENTION AND MANAGEMENT

	APPROVED SALARY RATE	-70,134	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

629	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-1,046,924	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			946,134
630	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-200,000	
631	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			
	EQUIPMENT			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			-946,134
631A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			
	EQUIPMENT			
	FROM GENERAL REVENUE FUND		946,134	
632	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND		-333,296	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			333,296
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT			
	FROM GENERAL REVENUE FUND		-634,086	
	FROM TRUST FUNDS			333,296
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-300,790

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-22,541	
633	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-31,000	
634	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-90,000	
635	EXPENSES			
	FROM GENERAL REVENUE FUND		-104,846	
636	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-95,000	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		-320,846	
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-320,846

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

637	EXPENSES			
	FROM GENERAL REVENUE FUND		-9,205	
638	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-1,040	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -10,245  
 TOTAL ALL FUNDS . . . . . -10,245

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE -38,809  
 639 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -204,064  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 150,000  
 640 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -10,309  
 641 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -30,000  
 TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . -244,373  
 FROM TRUST FUNDS . . . . . 150,000  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -94,373

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE -52,725  
 642 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -78,825  
 643 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -409,450  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 380,066  
 644 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -4,474  
 TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -492,749  
 FROM TRUST FUNDS . . . . . 380,066  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -112,683

CONSUMER PROTECTION

645 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -78,932  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 78,932  
 646 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -12,216  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 12,216  
 647 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -97,177  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 97,177  
 648 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -12,142  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 12,142  
 649 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . -15,264  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 15,264

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: CONSUMER PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . -215,731  
 FROM TRUST FUNDS . . . . . 215,731

STANDARDS AND PETROLEUM QUALITY INSPECTION

APPROVED SALARY RATE -82,712

650 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -122,503

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE -45,190

651 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -69,954

652 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -6,400

653 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -75,000

654 SPECIAL CATEGORIES  
 FLORIDA AGRICULTURE PROMOTION CAMPAIGN  
 FROM GENERAL REVENUE FUND . . . . . -730,000

654A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 FLORIDA AGRICULTURE PROMOTION CAMPAIGN  
 FROM GENERAL REVENUE FUND . . . . . 730,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING  
 FROM GENERAL REVENUE FUND . . . . . -151,354  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -151,354

AQUACULTURE

APPROVED SALARY RATE -24,675

655 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM GENERAL REVENUE FUND . . . . . -37,426

656 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -2,421

656A RESTORE AS NON-RECURRING-  
 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,421

657 SPECIAL CATEGORIES  
 OYSTER PLANTING  
 FROM GENERAL REVENUE FUND . . . . . -350,201  
 FROM AGRICULTURAL EMERGENCY  
 ERADICATION TRUST FUND . . . . . 350,201

658 SPECIAL CATEGORIES  
 AQUACULTURE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . -65,480

658A SPECIAL CATEGORIES  
 RESTORE AS NON-RECURRING-  
 AQUACULTURE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 65,480

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AQUACULTURE  
 FROM GENERAL REVENUE FUND . . . . . -387,627  
 FROM TRUST FUNDS . . . . . 350,201  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -37,426

ANIMAL PEST AND DISEASE CONTROL  
 APPROVED SALARY RATE -56,068  
 659 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -82,760  
 660 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . -80,000  
 TOTAL: ANIMAL PEST AND DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -162,760  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -162,760

PLANT PEST AND DISEASE CONTROL  
 APPROVED SALARY RATE -83,834  
 661 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM GENERAL REVENUE FUND . . . . . -125,247  
 662 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,888  
 TOTAL: PLANT PEST AND DISEASE CONTROL  
 FROM GENERAL REVENUE FUND . . . . . -127,135  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -127,135

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
 AND COMMISSIONER OF AGRICULTURE  
 FROM GENERAL REVENUE FUND . . . . . -3,869,774  
 FROM TRUST FUNDS . . . . . -270,706  
 TOTAL POSITIONS . . . . . -31.00  
 TOTAL ALL FUNDS . . . . . -4,140,480  
 TOTAL APPROVED SALARY RATE . . . . . -914,512

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 APPROVED SALARY RATE -365,127  
 695 SALARIES AND BENEFITS POSITIONS -13.00  
 FROM GENERAL REVENUE FUND . . . . . -218,240  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -200,041  
 696 SPECIAL CATEGORIES  
 UNDERGROUND STORAGE TANK CLEANUP  
 FROM INLAND PROTECTION TRUST FUND . . . . . -172,055  
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -218,240  
 FROM TRUST FUNDS . . . . . -372,096  
 TOTAL POSITIONS . . . . . -13.00  
 TOTAL ALL FUNDS . . . . . -590,336

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE -74,506

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

697 SALARIES AND BENEFITS POSITIONS -3.00  
 FROM WORKING CAPITAL TRUST FUND . . -106,055

PROGRAM: STATE LANDS

LAND ADMINISTRATION

698 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 AID TO WATER MANAGEMENT DISTRICTS-LAND  
 ACQUISITION  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . -3,540,000

LAND MANAGEMENT

699 SPECIAL CATEGORIES  
 RICO ACT- DISTRIBUTION OF PROCEEDS FROM  
 PROPERTY SALES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . -111,135

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE -243,607

700 SALARIES AND BENEFITS POSITIONS -7.00  
 FROM GENERAL REVENUE FUND . . . . . -341,875  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 212,865  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . -92,937

701 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM WATER PROTECTION AND  
 SUSTAINABILITY PROGRAM TRUST FUND . -500,000

The reduced appropriation in Specific Appropriation 701 from the Water Protection and Sustainability Program Trust Fund reduces \$500,000 from the funds provided in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, and designated in proviso for transfer to the Department of Health. The funds were provided as phase 1 of a 3-year project to develop passive strategies for nitrogen reduction that complements the use of conventional onsite wastewater treatment systems.

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . -341,875  
 FROM TRUST FUNDS . . . . . -380,072  
 TOTAL POSITIONS . . . . . -7.00  
 TOTAL ALL FUNDS . . . . . -721,947

WASTE CONTROL

APPROVED SALARY RATE -35,579

702 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM INLAND PROTECTION TRUST FUND . -37,697

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -68,086

703 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -17,502  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -46,427

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -17,502  
 FROM TRUST FUNDS . . . . . -46,427  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -63,929

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE -76,826  
  
 704 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM ENVIRONMENTAL LABORATORY  
 TRUST FUND . . . . . -42,700  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . -37,697  
  
 705 FIXED CAPITAL OUTLAY  
 TOTAL MAXIMUM DAILY LOADS  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . -10,230,000  
  
 706 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AID - NON-POINT SOURCE (NPS)  
 MANAGEMENT PLANNING GRANTS  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . -1,724,294  
  
 TOTAL: WATER SCIENCE AND LABORATORY SERVICES  
 FROM TRUST FUNDS . . . . . -12,034,691  
  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -12,034,691

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE -46,674  
  
 707 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . -47,491

WATER RESOURCE PROTECTION AND RESTORATION

708 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SMALL COUNTY WASTEWATER TREATMENT GRANTS  
 FROM WATER PROTECTION AND  
 SUSTAINABILITY PROGRAM TRUST FUND . -1,600,000

The reduced appropriation in Specific Appropriation 708 from the Water Protection and Sustainability Program Trust Fund removes the requirement specified in proviso immediately following Specific Appropriation 1777 of chapter 2008-152, Laws of Florida, that the Department of Environmental Protection reserve \$2 million until March 31, 2009, in order to provide financial incentives for local governments seeking financing from a commercial lender for projects on the contingency portion of the Water Pollution Control State Revolving Fund (SRF) Priority List adopted by the department pursuant to section 403.1835, Florida Statutes.

709 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AID WATER MANAGEMENT DISTRICT  
 ALTERNATIVE WATER SUPPLY  
 FROM WATER PROTECTION AND  
 SUSTAINABILITY PROGRAM TRUST FUND . -2,700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION  
 FROM TRUST FUNDS . . . . . -4,300,000  
 TOTAL ALL FUNDS . . . . . -4,300,000

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

710 FIXED CAPITAL OUTLAY  
 PETROLEUM TANKS CLEANUP - PREAPPROVALS  
 FROM INLAND PROTECTION TRUST FUND . . . . . -15,377,749

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

711 FIXED CAPITAL OUTLAY  
 LAKE OKEECHOBEE SCENIC TRAIL  
 FROM LAND ACQUISITION TRUST FUND . . . . . -750,000

712 FIXED CAPITAL OUTLAY  
 CONSTRUCTION AND IMPROVEMENTS - INGLIS  
 LOCK  
 FROM LAND ACQUISITION TRUST FUND . . . . . -3,999,872

TOTAL: LAND MANAGEMENT  
 FROM TRUST FUNDS . . . . . -4,749,872  
 TOTAL ALL FUNDS . . . . . -4,749,872

STATE PARK OPERATIONS

APPROVED SALARY RATE -46,329

713 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM STATE PARK TRUST FUND . . . . . -53,471

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -577,617  
 FROM TRUST FUNDS . . . . . -41,156,756  
 TOTAL POSITIONS . . . . . -31.00  
 TOTAL ALL FUNDS . . . . . -41,734,373  
 TOTAL APPROVED SALARY RATE . . . . . -956,734

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE -57,497

714 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM ADMINISTRATIVE TRUST FUND . . . . . -83,784

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

715 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -1,091,093  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 1,091,093

716 EXPENSES  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . -1,100,000

717 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . -34,320

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		34,320
718	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	-8,822	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		8,822
719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		-946,995
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	-1,134,235	
	FROM TRUST FUNDS . . . . .		-912,760
	TOTAL ALL FUNDS . . . . .		-2,046,995

PROGRAM: HABITAT AND SPECIES CONSERVATION

	HABITAT AND SPECIES CONSERVATION		
	APPROVED SALARY RATE	-26,643	
720	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	-1.00	-38,716
721	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		-1,605,587
722	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . . . . .		-5,000,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS . . . . .		-6,644,303
	TOTAL POSITIONS . . . . .	-1.00	
	TOTAL ALL FUNDS . . . . .		-6,644,303

PROGRAM: FRESHWATER FISHERIES

	FRESHWATER FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	-25,577	
723	SALARIES AND BENEFITS POSITIONS FROM STATE GAME TRUST FUND . . . . .	-1.00	-37,464

PROGRAM: MARINE FISHERIES

	MARINE FISHERIES MANAGEMENT		
	APPROVED SALARY RATE	-80,283	
724	SALARIES AND BENEFITS POSITIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	-2.00	-109,155

PROGRAM: RESEARCH

	FISH AND WILDLIFE RESEARCH INSTITUTE		
725	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	-1,283,714	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,283,714

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

726	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	-6,817	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		6,817
727	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	-475,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	-1,765,531	
	FROM TRUST FUNDS . . . . .		1,290,531
	TOTAL ALL FUNDS . . . . .		-475,000
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	-2,899,766	
	FROM TRUST FUNDS . . . . .		-6,496,935
	TOTAL POSITIONS . . . . .	-6.00	
	TOTAL ALL FUNDS . . . . .		-9,396,701
	TOTAL APPROVED SALARY RATE . . . . .	-190,000	
PARTIAL SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	-7,347,157	
	FROM TRUST FUNDS . . . . .		-47,924,397
	TOTAL POSITIONS . . . . .	-68.00	
	TOTAL ALL FUNDS . . . . .		-55,271,554

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Department of the Lottery, Department of Management Services, Public Service Commission and the Department of Revenue, as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
 OF

PROGRAM: OFFICE OF THE SECRETARY AND  
 ADMINISTRATION

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-67,659	
776	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			-96,404
777	SPECIAL CATEGORIES			
	DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND . . .			-373,229
778	SPECIAL CATEGORIES			
	MAINTENANCE AND SUPPORT CONTRACT FOR			
	SINGLE LICENSING SYSTEM			
	FROM ADMINISTRATIVE TRUST FUND . . .			-200,000
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS . . . . .			-669,633
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-669,633

PROGRAM: SERVICE OPERATION

CENTRAL INTAKE

	APPROVED SALARY RATE		-27,158	
779	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			-40,349

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE		-31,941	
780	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			-145,978
781	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			-39,425
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			-185,403
	TOTAL POSITIONS . . . . .		-1.00	
	TOTAL ALL FUNDS . . . . .			-185,403

STANDARDS AND LICENSURE

782	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			-41,637

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PARI-MUTUEL WAGERING

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	-54,292		
783	SALARIES AND BENEFITS POSITIONS	-2.00		
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			-83,539
784	SPECIAL CATEGORIES			
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW			
	ENFORCEMENT - SLOT INVESTIGATIONS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			-300,000
785	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE			
	ATTORNEY - SLOT INVESTIGATIONS AND			
	PROSECUTIONS			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			-7,508
786	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			-250,000
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS . . . . .			-641,047
	TOTAL POSITIONS . . . . .	-2.00		
	TOTAL ALL FUNDS . . . . .			-641,047

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	-74,491		
787	SALARIES AND BENEFITS POSITIONS	-2.00		
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-104,446

STANDARDS AND LICENSURE

788	SALARIES AND BENEFITS			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-45,004
789	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-21,804
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS . . . . .			-66,808
	TOTAL ALL FUNDS . . . . .			-66,808

TAX COLLECTION

	APPROVED SALARY RATE	-20,753		
790	SALARIES AND BENEFITS POSITIONS	-1.00		
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-50,689
791	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			-32,120

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION  
 FROM TRUST FUNDS . . . . . -82,809  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -82,809

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND  
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE -65,051  
 792 SALARIES AND BENEFITS POSITIONS -1.00  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . -174,954  
 793 EXPENSES  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . -55,885  
 794 SPECIAL CATEGORIES  
     GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE  
     ASSOCIATION MANAGEMENT EDUCATION  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . -150,000  
 TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . -380,839  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -380,839

STANDARDS AND LICENSURE

795 SALARIES AND BENEFITS  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . -64,033  
 796 EXPENSES  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . -10,050  
 TOTAL: STANDARDS AND LICENSURE  
 FROM TRUST FUNDS . . . . . -74,083  
     TOTAL ALL FUNDS . . . . . -74,083

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
 OF  
 FROM TRUST FUNDS . . . . . -2,287,054  
     TOTAL POSITIONS . . . . . -10.00  
     TOTAL ALL FUNDS . . . . . -2,287,054  
     TOTAL APPROVED SALARY RATE . . . . . -341,345

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

797 OTHER PERSONAL SERVICES  
     FROM INSURANCE REGULATORY TRUST  
     FUND . . . . . -4,049  
 798 EXPENSES  
     FROM ADMINISTRATIVE TRUST FUND . . . . . -27,721  
     FROM INSURANCE REGULATORY TRUST  
     FUND . . . . . -46,171

SECTION 6 - GENERAL GOVERNMENT

	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	-1,166
799	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	-1,814 -16,526
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	-97,447
	TOTAL ALL FUNDS . . . . .	-97,447

INFORMATION TECHNOLOGY

800	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	-2,400
801	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	-5,874 -110,011
802	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	-3,596
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .	-121,881
	TOTAL ALL FUNDS . . . . .	-121,881

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

803	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	-24,554
804	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	-2,720
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	-27,274
	TOTAL ALL FUNDS . . . . .	-27,274

FIRE AND ARSON INVESTIGATIONS

805	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	-1,336
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PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	-34,888
806	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	-1.00 -49,448
807	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	-10,000
808	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	-26,619
809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	-6,404

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS  
 FROM TRUST FUNDS . . . . . -92,471  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -92,471

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

810 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -5,156

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE -41,247

811 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -56,934

812 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -1,828

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION  
 FROM TRUST FUNDS . . . . . -58,762  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -58,762

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE -63,629

813 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -91,660

814 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -4,158

815 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -56,413

816 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -1,870

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT  
 FROM TRUST FUNDS . . . . . -154,101  
     TOTAL POSITIONS . . . . . -2.00  
     TOTAL ALL FUNDS . . . . . -154,101

INSURANCE FRAUD

APPROVED SALARY RATE -27,052

817 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -40,224

818 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -1,800

819 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . -11,880

SECTION 6 - GENERAL GOVERNMENT

820	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			-8,942
821	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			-9,844
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .			-72,690
	TOTAL POSITIONS . . . . .	-1.00		
	TOTAL ALL FUNDS . . . . .			-72,690

CONSUMER ASSISTANCE

822	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			-6,989
823	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			-76,486
824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			-26,891
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			-110,366
	TOTAL ALL FUNDS . . . . .			-110,366

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE			-126,005
825	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	-4.00	-181,845
826	LUMP SUM FUNERAL AND CEMETERIES REGULATION FROM REGULATORY TRUST FUND . . . . .	POSITIONS	-2.00	-284,860
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .			-466,705
	TOTAL POSITIONS . . . . .	-6.00		
	TOTAL ALL FUNDS . . . . .			-466,705

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE			-132,448
827	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	POSITIONS	-4.00	-189,430
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM TRUST FUNDS . . . . .			-1,397,619
	TOTAL POSITIONS . . . . .	-15.00		
	TOTAL ALL FUNDS . . . . .			-1,397,619
	TOTAL APPROVED SALARY RATE . . . . .		-425,269	

SECTION 6 - GENERAL GOVERNMENT

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	-71,036		
918	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .		-2.00	-50,550
919	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND . . . . .			-10,500,000
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .			-10,550,550
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-10,550,550
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .			-10,550,550
	TOTAL POSITIONS . . . . .		-2.00	
	TOTAL ALL FUNDS . . . . .			-10,550,550
	TOTAL APPROVED SALARY RATE . . . . .		-71,036	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-282,518		
920	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		-6.50	-6,556 -196,695
921	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .			-6,522 -21,775
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .			-13,078 -218,470
	TOTAL POSITIONS . . . . .		-6.50	
	TOTAL ALL FUNDS . . . . .			-231,548

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	-33,790		
922	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		-1.00	-25,575

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	-129,560		
923	SALARIES AND BENEFITS POSITIONS FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .		-3.00	-50,000
924	EXPENSES FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			-452,240
925	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND . . . . .			-82,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AIRCRAFT MANAGEMENT  
 FROM TRUST FUNDS . . . . . -584,240  
 TOTAL POSITIONS . . . . . -3.00  
 TOTAL ALL FUNDS . . . . . -584,240

PURCHASING OVERSIGHT

APPROVED SALARY RATE -100,000  
 926 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -95,071  
 927 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -7,480  
 928 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -38,400  
 929 DATA PROCESSING SERVICES  
 STATE TECHNOLOGY OFFICE  
 FROM GENERAL REVENUE FUND . . . . . -24,110  
 TOTAL: PURCHASING OVERSIGHT  
 FROM GENERAL REVENUE FUND . . . . . -165,061  
 TOTAL POSITIONS . . . . . -2.00  
 TOTAL ALL FUNDS . . . . . -165,061

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

APPROVED SALARY RATE -34,502  
 930 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . -24,688  
 931 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -2,497  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . -3,350  
 932 SPECIAL CATEGORIES  
 ADMINISTRATIVE OVERHEAD  
 FROM GENERAL REVENUE FUND . . . . . -26,406  
 933 DATA PROCESSING SERVICES  
 STATE TECHNOLOGY OFFICE  
 FROM GENERAL REVENUE FUND . . . . . -7,604  
 TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . -36,507  
 FROM TRUST FUNDS . . . . . -28,038  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -64,545

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE -46,381  
 934 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . -31,677  
 935 EXPENSES  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . -3,350

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION  
 FROM TRUST FUNDS . . . . . -35,027  
     TOTAL POSITIONS . . . . . -1.00  
     TOTAL ALL FUNDS . . . . . -35,027

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

936 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . -1,481  
 937 PENSIONS AND BENEFITS  
 DISABILITY BENEFITS TO JUSTICES AND JUDGES  
 FROM GENERAL REVENUE FUND . . . . . -59,731  
 938 PENSIONS AND BENEFITS  
 FLORIDA NATIONAL GUARD  
 FROM GENERAL REVENUE FUND . . . . . -535,600  
 939 PENSIONS AND BENEFITS  
 STATE OFFICERS AND EMPLOYEES (NON-  
 CONTRIBUTORY)  
 FROM GENERAL REVENUE FUND . . . . . -221,887  
 940 PENSIONS AND BENEFITS  
 TEACHER'S SPECIAL PENSIONS  
 FROM GENERAL REVENUE FUND . . . . . -670  
 TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . -819,369  
     TOTAL ALL FUNDS . . . . . -819,369

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE . . . . . -75,945  
 941 SALARIES AND BENEFITS POSITIONS -1.50  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . -34,715  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . -15,485  
 942 EXPENSES  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . -3,350  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . -1,675  
 TOTAL: TELECOMMUNICATIONS SERVICES  
 FROM TRUST FUNDS . . . . . -55,225  
     TOTAL POSITIONS . . . . . -1.50  
     TOTAL ALL FUNDS . . . . . -55,225

WIRELESS SERVICES

APPROVED SALARY RATE . . . . . -40,948  
 943 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . -27,777  
 944 EXPENSES  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . -3,350  
 945 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . -3,768,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WIRELESS SERVICES  
 FROM TRUST FUNDS . . . . . -3,799,127  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -3,799,127

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

946 SALARIES AND BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . -31,781  
 947 SPECIAL CATEGORIES  
 ADMINISTRATIVE OVERHEAD  
 FROM GENERAL REVENUE FUND . . . . . -17,000  
 TOTAL: PUBLIC EMPLOYEES RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -48,781  
 TOTAL ALL FUNDS . . . . . -48,781

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE -137,338  
 948 SALARIES AND BENEFITS POSITIONS -3.50  
 FROM GENERAL REVENUE FUND . . . . . -121,868  
 949 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . -19,709  
 TOTAL: HUMAN RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . -141,577  
 TOTAL POSITIONS . . . . . -3.50  
 TOTAL ALL FUNDS . . . . . -141,577

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE -82,175  
 950 SALARIES AND BENEFITS POSITIONS -1.00  
 FROM OPERATING TRUST FUND . . . . . -105,113  
 951 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . -6,700  
 TOTAL: PROGRAM: ADJUDICATION OF DISPUTES  
 FROM TRUST FUNDS . . . . . -111,813  
 TOTAL POSITIONS . . . . . -1.00  
 TOTAL ALL FUNDS . . . . . -111,813

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . -1,224,373  
 FROM TRUST FUNDS . . . . . -4,857,515  
 TOTAL POSITIONS . . . . . -21.50  
 TOTAL ALL FUNDS . . . . . -6,081,888  
 TOTAL APPROVED SALARY RATE . . . . . -963,157

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -49,459  
 964 SALARIES AND BENEFITS POSITIONS -2.00  
 FROM GENERAL REVENUE FUND . . . . . -2,449,189

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . . .		2,093,508
965	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-100,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-2,549,189	
	FROM TRUST FUNDS . . . . .		2,093,508
	TOTAL POSITIONS . . . . .	-2.00	
	TOTAL ALL FUNDS . . . . .		-455,681

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

966	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	-75,000	

COMPLIANCE ASSISTANCE

967	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	-229,109	
	FROM FEDERAL GRANTS TRUST FUND . . . .		229,109
TOTAL:	COMPLIANCE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	-229,109	
	FROM TRUST FUNDS . . . . .		229,109

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	-163,893	
968	SALARIES AND BENEFITS POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND . . . . .	-114,258	
	FROM FEDERAL GRANTS TRUST FUND . . . .		-221,796
969	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-210,991	
	FROM FEDERAL GRANTS TRUST FUND . . . .		-409,571
970	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	-16,872	
	FROM FEDERAL GRANTS TRUST FUND . . . .		-32,751
971	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	-132,566	
	FROM FEDERAL GRANTS TRUST FUND . . . .		-257,334
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	-474,687	
	FROM TRUST FUNDS . . . . .		-921,452
	TOTAL POSITIONS . . . . .	-7.00	
	TOTAL ALL FUNDS . . . . .		-1,396,139

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	-20,735	
972	SALARIES AND BENEFITS POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .	-11,148	
	FROM FEDERAL GRANTS TRUST FUND . . . .		-21,639
973	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	-25,087	
	FROM FEDERAL GRANTS TRUST FUND . . . .		-48,699

SECTION 6 - GENERAL GOVERNMENT

974	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-50,820		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-98,651
TOTAL:	REMITTANCE AND DISTRIBUTION			
	FROM GENERAL REVENUE FUND . . . . .	-87,055		
	FROM TRUST FUNDS . . . . .			-168,989
	TOTAL POSITIONS . . . . .	-1.00		
	TOTAL ALL FUNDS . . . . .			-256,044

ESTABLISHMENT

	APPROVED SALARY RATE		-21,533	
975	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND . . . . .		-11,467	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-22,260
976	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	-157,206		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-305,164
977	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	-8,859		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-17,197
978	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-216,296		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-419,869
TOTAL:	ESTABLISHMENT			
	FROM GENERAL REVENUE FUND . . . . .	-393,828		
	FROM TRUST FUNDS . . . . .			-764,490
	TOTAL POSITIONS . . . . .	-1.00		
	TOTAL ALL FUNDS . . . . .			-1,158,318

COMPLIANCE

	APPROVED SALARY RATE		-90,081	
979	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND . . . . .		-47,449	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-92,107
980	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	-137,677		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-267,255
981	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	-8,269		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-16,052
982	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - CHILD SUPPORT			
	ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	-30,706		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			-59,605
TOTAL:	COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	-224,101		
	FROM TRUST FUNDS . . . . .			-435,019
	TOTAL POSITIONS . . . . .	-4.00		
	TOTAL ALL FUNDS . . . . .			-659,120

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE		-57,785	
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SECTION 6 - GENERAL GOVERNMENT

983	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND	. . . . .	-93,159	
984	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-1,398,000	
	FROM OPERATING TRUST FUND	. . . . .		1,300,000
985	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	-200,000	
TOTAL:	TAX PROCESSING			
	FROM GENERAL REVENUE FUND	. . . . .	-1,691,159	
	FROM TRUST FUNDS	. . . . .		1,300,000
	TOTAL POSITIONS	. . . . .	-3.00	
	TOTAL ALL FUNDS	. . . . .		-391,159

TAXPAYER AID

	APPROVED SALARY RATE		-26,541	
986	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-39,622	

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE		-287,050	
987	SALARIES AND BENEFITS	POSITIONS	-8.00	
	FROM GENERAL REVENUE FUND	. . . . .	-1,181,007	
988	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-909,089	
	FROM OPERATING TRUST FUND	. . . . .		811,089
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND	. . . . .	-2,090,096	
	FROM TRUST FUNDS	. . . . .		811,089
	TOTAL POSITIONS	. . . . .	-8.00	
	TOTAL ALL FUNDS	. . . . .		-1,279,007

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE		-20,735	
989	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND	. . . . .	-32,787	
990	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	-100,000	
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND	. . . . .	-132,787	
	TOTAL POSITIONS	. . . . .	-1.00	
	TOTAL ALL FUNDS	. . . . .		-132,787

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-48,962	
991	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND	. . . . .	-2,468,541	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	-2,468,541	
FROM TRUST FUNDS . . . . .		2,000,000
TOTAL POSITIONS . . . . .	-2.00	
TOTAL ALL FUNDS . . . . .		-468,541

TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	-10,455,174	
FROM TRUST FUNDS . . . . .		4,143,756
TOTAL POSITIONS . . . . .	-30.00	
TOTAL ALL FUNDS . . . . .		-6,311,418
TOTAL APPROVED SALARY RATE . . . . .	-786,774	

PARTIAL SECTION 6

FROM GENERAL REVENUE FUND . . . . .	-11,679,547	
FROM TRUST FUNDS . . . . .		-14,948,982
TOTAL POSITIONS . . . . .	-78.50	
TOTAL ALL FUNDS . . . . .		-26,628,529

SECTION 8. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1911 of chapter 2005-70, Laws of Florida, shall revert immediately.

SECTION 9. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 2036 of chapter 2006-25, Laws of Florida, shall revert immediately.

SECTION 10. The sum of \$200,000 from unexpended funds in Specific Appropriation 1755H of chapter 2004-268, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 11. The sum of \$241,458 from unexpended funds in Specific Appropriation 1778 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 12. The sum of \$584,822 from unexpended funds in Specific Appropriation 1885H of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Florida Recreation Development Assistance Grants shall revert immediately.

SECTION 13. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 General Revenue shall revert immediately.

SECTION 14. From the unexpended balance of funds appropriated in section 42 of chapter 2006-12, Laws of Florida, \$10,000,000 Insurance Regulatory Trust Fund shall revert immediately.

SECTION 15. No funds are provided in chapter 2008-152, Laws of Florida for the mitigation provisions set forth in s. 373.4137(4)(c), Florida Statutes, as created in chapter 96-238, Laws of Florida, and as amended by chapter 2005-281, Laws of Florida.

SECTION 16. Within fifteen days of this act becoming law, the State Board of Administration is directed to transfer all unrestricted moneys received as repayments of principal, interest, and late fees from insurers participating in the Insurance Capital Build-Up Incentive Program to the General Revenue Fund. Additionally, the board shall transfer all unrestricted investment earnings accumulated pursuant to s. 215.5595(7), Florida Statutes, to the General Revenue Fund. "Unrestricted funds" for the purposes of this section means funds other than those invested in the portion of the Commingled Asset Management Program-Money Market Account currently restricted by the State Board of Administration. Once all restrictions are lifted, the remaining funds will be transferred within fifteen days.

SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0348 as submitted on January 23, 2009, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 18. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0367 as submitted on January 23, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 19. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0407 as submitted on January 23, 2009, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 20. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0423 as submitted on January 23, 2009, by the Governor on behalf of the Department of Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for

FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 21. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2008-0431 as submitted on January 23, 2009, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for FY 2008-09 consistent with the amendment. This section shall become effective upon becoming law.

SECTION 22. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or Specific Appropriations contained in this act.

SECTION 23. This act shall take effect upon becoming a law.

TOTAL THIS BILL

FROM GENERAL REVENUE FUND . . . . .	-19,026,704	
FROM TRUST FUNDS . . . . .		-62,873,379
TOTAL POSITIONS . . . . .	-146.50	
TOTAL ALL FUNDS . . . . .		-81,900,083
TOTAL APPROVED SALARY RATE . . . . .	-4,648,827	

ITEMIZATION OF EXPENDITURE TOTALS  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
 (\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	17.5-	.0	.0	.0	16.0-	33.5-	146.50-
B - AID TO LOC GOV - OPERATION	.7-	.0	.0	.0	.6-	1.3-	.00
C - PYMT OF PEN, BEN & CLAIMS	.8-	.0	.0	.0	.0	.8-	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	.1-	.1-	.00
H - TRANS TO OTHER ENTITIES	.0	.0	.0	.0	.3-	.3-	.00
TOTAL OPERATING	19.0-	.0	.0	.0	17.0-	36.0-	146.50-
<u>FIXED CAPITAL OUTLAY</u>							
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	35.4-	35.4-	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	10.5-	10.5-	.00
TOTAL FIXED CAPITAL OUTLAY	.0	.0	.0	.0	45.9-	45.9-	.00
A - STATE OPERATIONS	.0	.0	.0	.0	16.0-	33.5-	146.50-
B - AID TO LOC GOV - OPERATION	.0	.0	.0	.0	.6-	1.3-	.00
C - PYMT OF PEN, BEN & CLAIMS	.0	.0	.0	.0	.0	.8-	.00
D - PASS THRU/ST & FED FUNDS	.0	.0	.0	.0	.1-	.1-	.00
H - TRANS TO OTHER ENTITIES	.0	.0	.0	.0	.3-	.3-	.00
J - ST CAPITAL OUTLAY - AGENCY	.0	.0	.0	.0	35.4-	35.4-	.00
M - AID TO LOC GOVT-CAP OUTLAY	.0	.0	.0	.0	10.5-	10.5-	.00
TOTAL ITEM. OF EXPENDITURES	19.0-	.0	.0	.0	62.9-	81.9-	146.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	7,185,006-	1,829,357-	9,014,363-
STATE FUNDS - MATCHING . . . . .	146,512-	130,634-	277,146-
	-----	-----	-----
			68.00-
TOTAL STATE OPERATIONS	7,331,518-	1,959,991-	9,291,509-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		111,135-	111,135-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		111,135-	111,135-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	15,639-	15,639	
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	15,639-	15,639	
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		35,357,621-	35,357,621-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		35,357,621-	35,357,621-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		10,511,289-	10,511,289-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,511,289-	10,511,289-
	=====	=====	=====
			68.00-
TOTAL SECTION 5 . . . . .	7,347,157-	47,924,397-	55,271,554-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	7,200,645-	47,793,763-	54,994,408-
STATE FUNDS - MATCHING . . . . .	146,512-	130,634-	277,146-
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	7,347,157-	2,055,487-	9,402,644-
FIXED CAPITAL OUTLAY . . . . .		45,868,910-	45,868,910-
	=====	=====	=====
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	9,976,446-	16,679,162-	26,655,608-
STATE FUNDS - MATCHING . . . . .	155,602-		155,602-
FEDERAL FUNDS . . . . .		2,644,038	2,644,038
	-----	-----	-----
			78.50-
TOTAL STATE OPERATIONS	10,132,048-	14,035,124-	24,167,172-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	697,897-		697,897-
FEDERAL FUNDS . . . . .		606,350-	606,350-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	697,897-	606,350-	1,304,247-
	=====	=====	=====

SUMMARY BY SECTION  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	817,888-		817,888-
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	31,714-	307,508-	339,222-
TOTAL TRANS TO OTHER ENTITIES	31,714-	307,508-	339,222-
	=====	=====	=====
			78.50-
TOTAL SECTION 6 . . . . .	11,679,547-	14,948,982-	26,628,529-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	11,523,945-	16,986,670-	28,510,615-
STATE FUNDS - MATCHING . . . . .	155,602-		155,602-
FEDERAL FUNDS . . . . .		2,037,688	2,037,688
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	11,679,547-	14,948,982-	26,628,529-
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
 (FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
<b>ALL SECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	17,161,452-	18,508,519-	35,669,971-
STATE FUNDS - MATCHING . . . . .	302,114-	130,634-	432,748-
FEDERAL FUNDS . . . . .		2,644,038	2,644,038
	-----	-----	-----
			146.50-
TOTAL STATE OPERATIONS	17,463,566-	15,995,115-	33,458,681-
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	697,897-		697,897-
FEDERAL FUNDS . . . . .		606,350-	606,350-
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	697,897-	606,350-	1,304,247-
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	817,888-		817,888-
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	817,888-		817,888-
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		111,135-	111,135-
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		111,135-	111,135-
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	47,353-	291,869-	339,222-
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	47,353-	291,869-	339,222-
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		35,357,621-	35,357,621-
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY		35,357,621-	35,357,621-
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		10,511,289-	10,511,289-
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY		10,511,289-	10,511,289-
	=====	=====	=====
			146.50-
TOTAL ALL SECTIONS . . . . .	19,026,704-	62,873,379-	81,900,083-
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	18,724,590-	64,780,433-	83,505,023-
STATE FUNDS - MATCHING . . . . .	302,114-	130,634-	432,748-
FEDERAL FUNDS . . . . .		2,037,688	2,037,688
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	19,026,704-	17,004,469-	36,031,173-
FIXED CAPITAL OUTLAY . . . . .		45,868,910-	45,868,910-
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

FY 08-09 REDUCTIONS  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.9-	.0	.0	.0	.3-	4.1-	31.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	1.2-	1.8-	31.00-
FISH/WILDLIFE CONSERV COMM...	2.9-	.0	.0	.0	.5-	3.4-	6.00-
TOTAL SECTION 5	7.3-	.0	.0	.0	2.1-	9.4-	68.00-
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.3-	2.3-	10.00-
FINANCIAL SERVICES.....	.0	.0	.0	.0	1.4-	1.4-	15.00-
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.6-	10.6-	2.00-
MANAGEMENT SRVCS, DEPT OF....	1.2-	.0	.0	.0	4.9-	6.1-	21.50-
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
TOTAL SECTION 6	11.7-	.0	.0	.0	14.9-	26.6-	78.50-
TOTAL OPERATING	19.0-	.0	.0	.0	17.0-	36.0-	146.50-
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	39.9-	39.9-	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	5.9-	5.9-	.00
TOTAL SECTION 5	.0	.0	.0	.0	45.9-	45.9-	.00
TOTAL FIXED CAPITAL OUTLAY	.0	.0	.0	.0	45.9-	45.9-	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	3.9-	.0	.0	.0	.3-	4.1-	31.00-
ENVIR PROTECTION, DEPT OF....	.6-	.0	.0	.0	41.2-	41.7-	31.00-
FISH/WILDLIFE CONSERV COMM...	2.9-	.0	.0	.0	6.5-	9.4-	6.00-
TOTAL SECTION 5	7.3-	.0	.0	.0	47.9-	55.3-	68.00-
SECTION 6 - GENERAL GOVERNMENT							
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	2.3-	2.3-	10.00-
FINANCIAL SERVICES.....	.0	.0	.0	.0	1.4-	1.4-	15.00-
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	10.6-	10.6-	2.00-
MANAGEMENT SRVCS, DEPT OF....	1.2-	.0	.0	.0	4.9-	6.1-	21.50-
REVENUE, DEPARTMENT OF.....	10.5-	.0	.0	.0	4.1	6.3-	30.00-
TOTAL SECTION 6	11.7-	.0	.0	.0	14.9-	26.6-	78.50-
TOTAL OPERATING AND FCO	19.0-	.0	.0	.0	62.9-	81.9-	146.50-

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.